

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **New York**

PJ's Total HOME Allocation Received: **\$540,697,058**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	92.53%	95.63%	42
% of Funds Disbursed	85.53%	89.36%	45
Leveraging Ratio for Rental Activities	2.03	4.33	41
% of Completed Rental Disbursements to All Rental Commitments**	92.96%	95.01%	45
% of Completed CHDO Disbursements to All CHDO Reservations**	79.33%	80.11%	31
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	82.13%	80.46%	31
% of 0-30% AMI Renters to All Renters**	34.49%	37.48%	35
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.7%	98.92%	39
Overall Ranking:			45 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$30,343	\$27,922	5,013 Units 21.6%
Homebuyer Unit	\$14,574	\$13,225	6,727 Units 29%
Homeowner-Rehab Unit	\$14,026	\$20,482	11,034 Units 47.6%
TBRA Unit	\$5,500	\$3,035	383 Units 1.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,209	\$98,031	\$18,435
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.9	70.7	87.9	86.0
Black/African American:	15.1	17.8	7.8	6.0
Asian:	0.2	1.0	0.2	0.0
American Indian/Alaska Native:	0.2	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.2	0.4	0.1	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	5.8	8.6	2.2	8.0
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HOUSEHOLD SIZE:

1 Person:	59.2	19.4	40.2	74.0
2 Persons:	19.7	21.4	26.3	6.0
3 Persons:	10.4	22.9	12.0	14.0
4 Persons:	6.4	19.9	10.6	6.0
5 Persons:	2.6	9.9	6.5	0.0
6 Persons:	1.1	3.6	2.8	0.0
7 Persons:	0.3	1.6	1.0	0.0
8 or more Persons:	0.2	1.2	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.8	20.3	15.7	70.0
Elderly:	44.0	2.9	42.3	12.0
Related/Single Parent:	19.7	33.5	14.7	8.0
Related/Two Parent:	7.4	36.8	21.0	8.0
Other:	4.7	4.7	4.7	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.9	0.4 [#]
HOME TBRA:	0.9	
Other:	28.0	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 1726

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

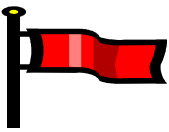
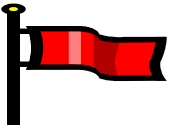
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— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	92.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	79.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	98.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

